

Wittmann Park Condominium Association
2026 Proposed Budget Totals

OCTOBER 15TH, 2025

Wittmann Park Condominium Association • 1320 Wittmann Park Lane, Menasha, Wisconsin 54952

	Actual	Proposed
Income:		
Condo Fees	14,596.00	58,384
Interest Income	_____	0
Total Income	14,596.00	58,384
Expenses:		
Administration	_____	300
Insurance		
State Farm	_____	20,000
Wisconsin Workmans Comp.	_____	902
CNA Surety	_____	167
Officer Liability	_____	459
Total Insurance	_____	21,528
Building Repair, Maintenance & Cintas	_____	3000
Grounds Maintenance		
Miscellaneous Projects	_____	_____
Lawn Care & Trimming	_____	3500
Landscape Materials	_____	1000
TruGreen Lawn Treatment	_____	1200
Exterior Insect Control	_____	350
Snow Removal	_____	4000
Total Grounds Maintenance	_____	13,050
Contracted Labor		
Routine Maintenance	_____	7000
Summer Help	_____	_____
Professional Fees	_____	500
Total Contracted Labor	_____	7,500
Miscellaneous:		
Swimming Pool Supplies/Permits	_____	2500
Building Utilities		
Menasha Utilities	_____	2500
WE Energies	_____	750
Fox Crossing	_____	1200
Screen & Patio Storage Doors	_____	1000
Other Miscellaneous/Visa	_____	300
Transitional Reserve Savings Account	_____	7088
Total Miscellaneous Expenses	_____	14,338
Total Expenses	_____	57,716